

# Alabama Medicaid 2024 Budget Hearing

February 22, 2023  
3:00 p.m.

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Stephanie McGee Azar  
Commissioner  
Alabama Medicaid Agency



# Medicaid Overview

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# Who Does Alabama Medicaid Serve?

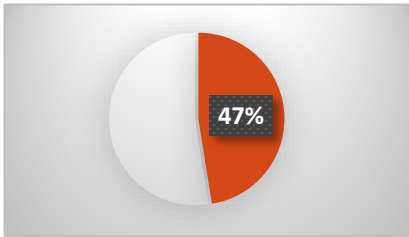
## FY 2021 by Date of Service

### Disabled and Blind

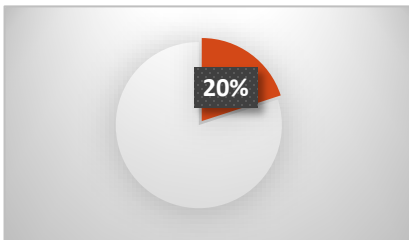
*Any Age*

*Most determined by the Social Security Office and have automatic Medicaid eligibility.*

**% of Expenditures**



**% of Members**



**\$13,951**

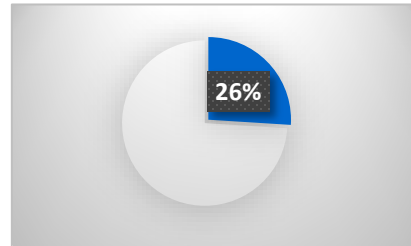
Per Member Per Year

### Children

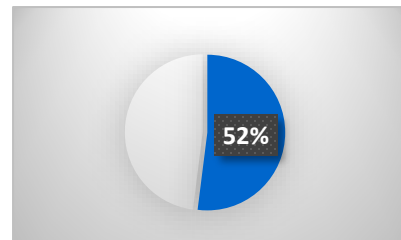
*Age 0-18*

*Children in families below 146% of the Federal Poverty Rate.*

**% of Expenditures**



**% of Members**



**\$2,872**

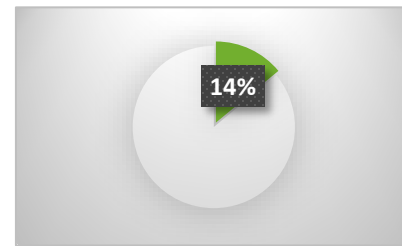
Per Member Per Year

### Aged

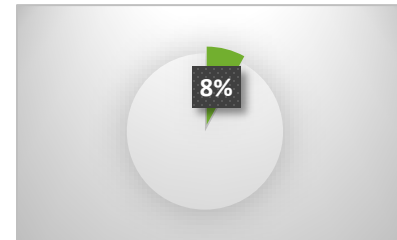
*Age 65 and Over*

*Adults who are in poverty. Almost all are also covered by Medicare.*

**% of Expenditures**



**% of Members**



**\$9,593**

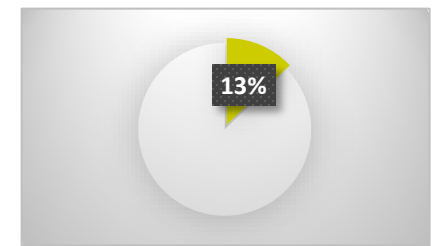
Per Member Per Year

### Other Categories

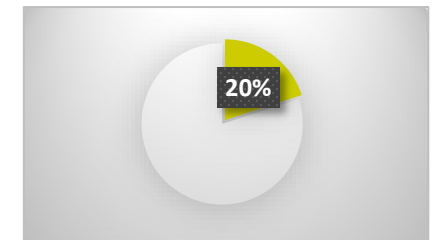
*Age 19-64*

*Other adults including pregnant women, parent caretakers, and Plan First recipients.*

**% of Expenditures**



**% of Members**



**\$3,836**

Per Member Per Year

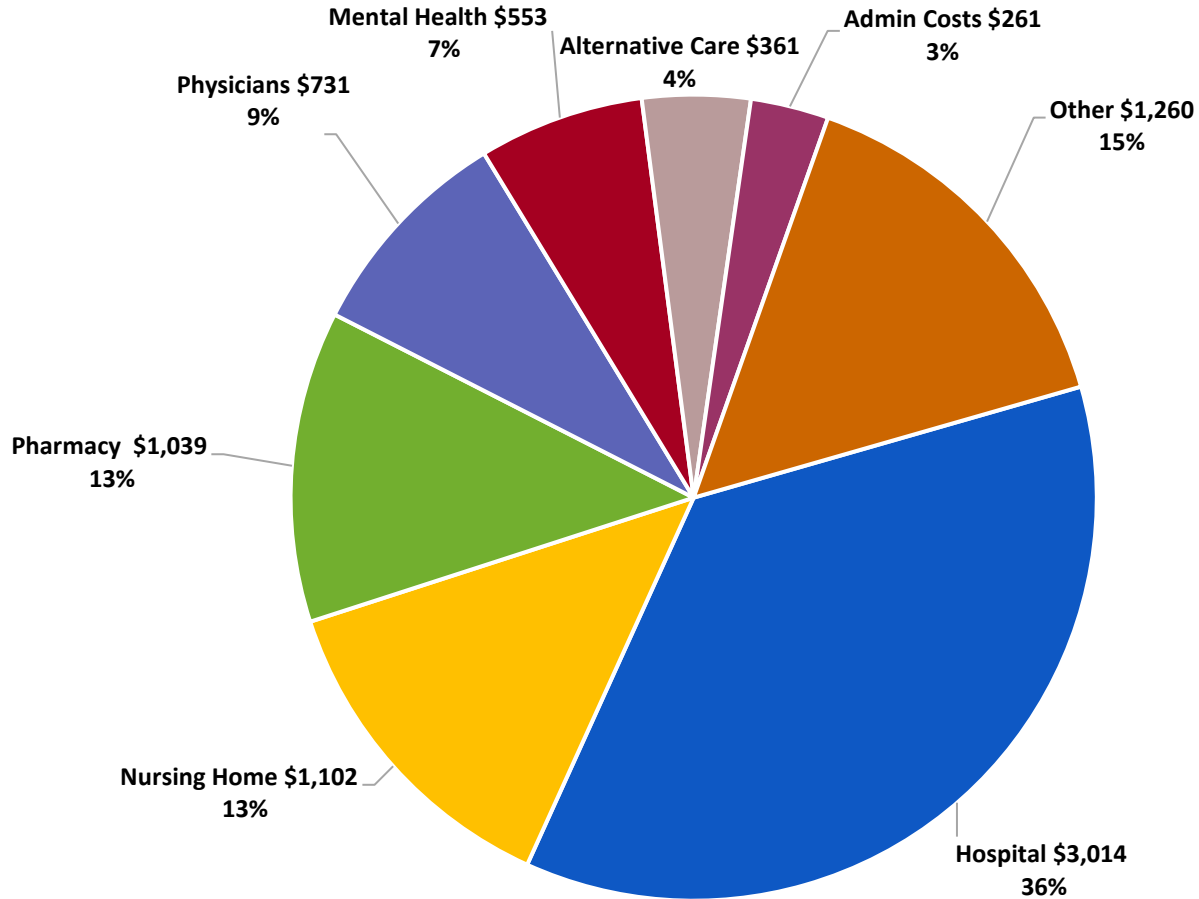
Expenditures, based on dates of service, include claims, capitations, and access payments based on dates of service in FY 2021.

PMPY calculations not for the purpose of determining managed care rates and do not align to date paid numbers.



# FY 2022 Medicaid Expenditure Analysis

## Benefit Payments and Administrative Costs (in millions)



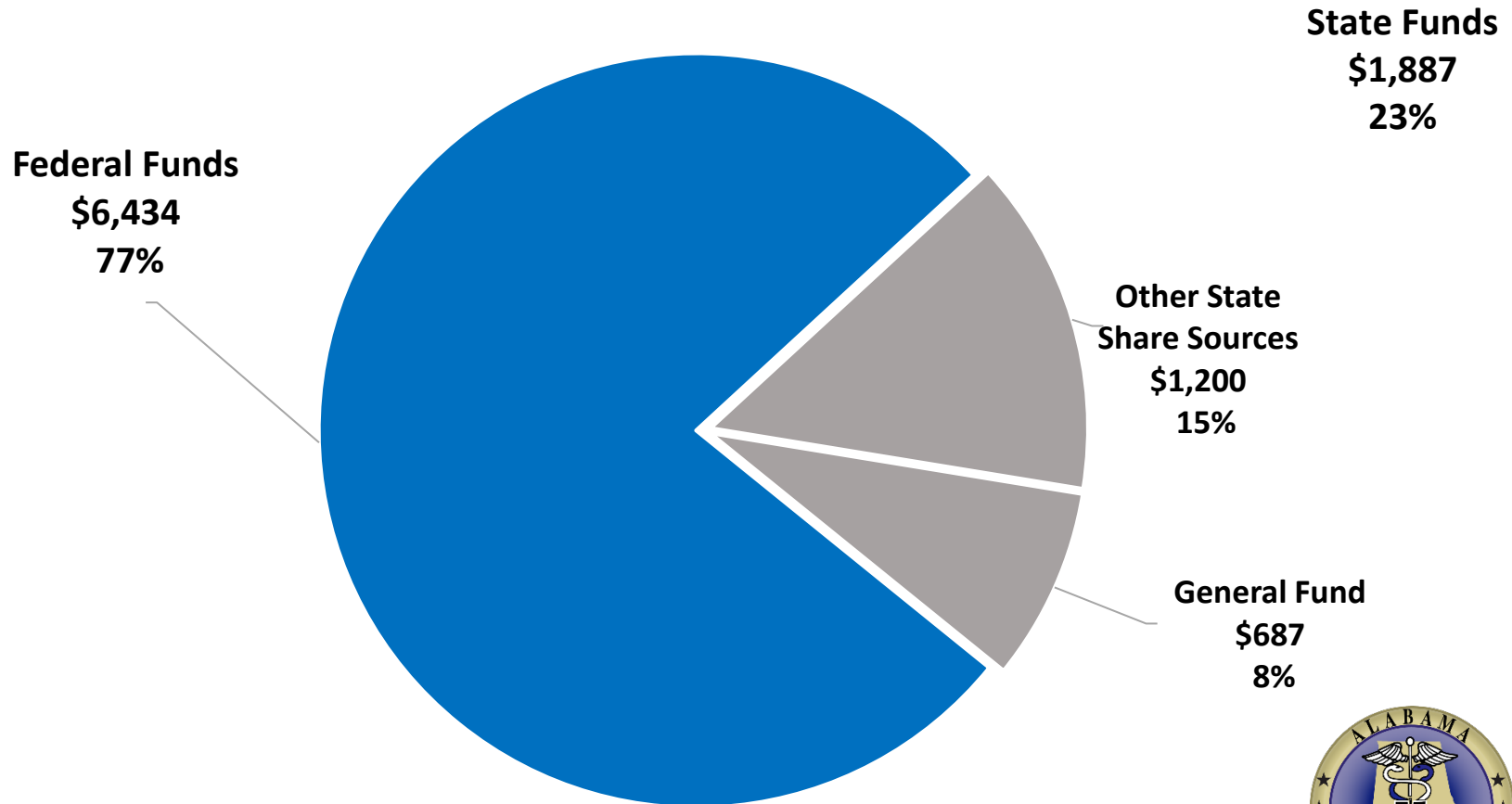
**Total Expenditures  
\$8.32 Billion**



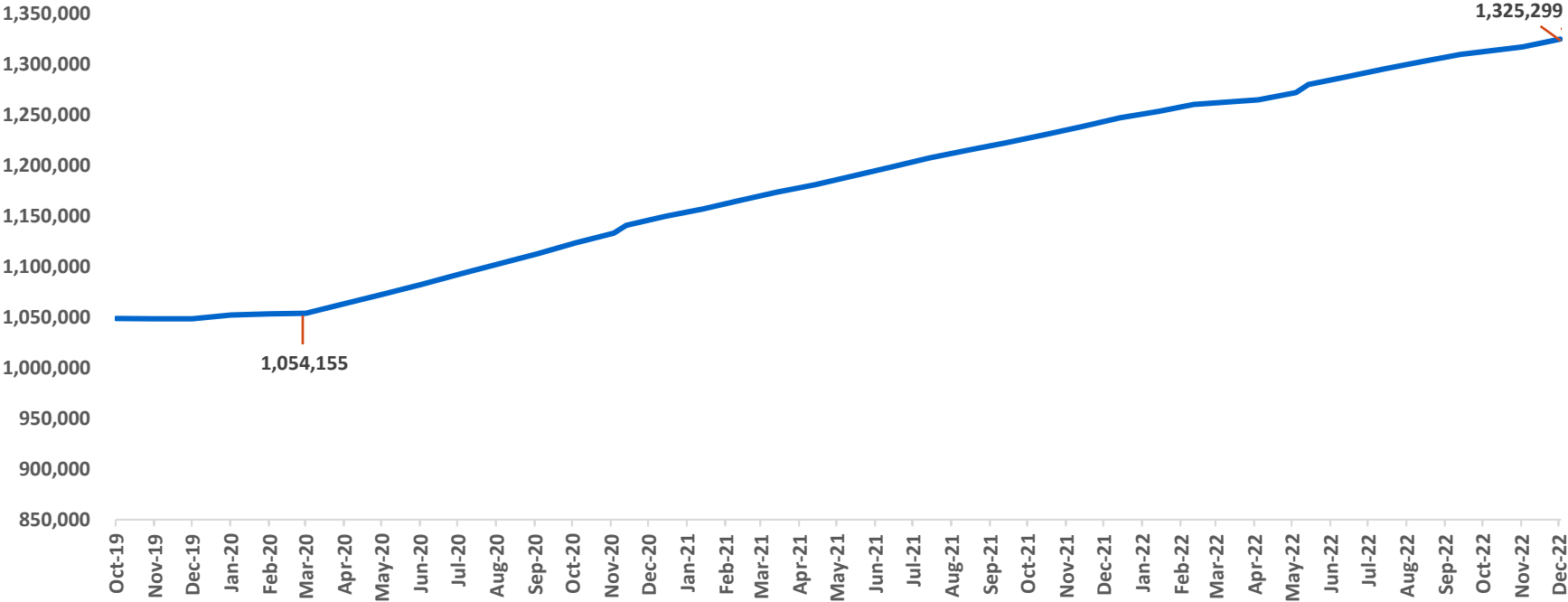
# FY 2022 Medicaid Funding Analysis

## State and Federal Funding (in millions)

FY 22 Source of Funds: \$8.32 Billion



# Medicaid Monthly Total Enrollment FY 2020 - FY 2023 YTD\*



\* Medicaid Monthly Total Enrollment for FY 2023 is through December 2022



# Significant Factors Affecting 2024 Funding Need

## Normal Factors:

- Carryforward
- Recurring inflationary increases
  - Nursing Homes
  - Pharmacy
  - Medicare Advantage

## Other Factors:

- Increased FMAP will come to an end
- Public Health Emergency end date is set at May 11, 2023



# FY 2024 Budget

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# Alabama Medicaid 2024 State Funding Need

- Total Funding Need \$ 1.09 billion
- Projected Carryforward \$ 315 million  
Committed for Recipient Benefits  
and FMAP Reserves \$ 88 million
- Less Carryforward used in 2024 -\$ 227 million
- General Fund Request \$ 863 million

*FY 2023 Appropriation \$793 million*



# Questions

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