

**FY 2018-2021
Long Term Care Program
Intermediate Care Facility for the Intellectually Disabled
Utilization and Cost**

Year	Payments	Recipients	Average Covered Days Per Recipient	Average Cost Per Day	Average Cost Per Recipient
FY 2018	\$2,033,302	26	347	\$225	\$78,204
FY 2019	\$1,891,832	25	330	\$229	\$75,673
FY 2020	\$2,294,487	26	372	\$237	\$88,249
FY 2021	\$2,030,664	27	358	\$210	\$75,210