

FY 2019-2021 Medicaid and Alabama Overview

Expenditures and Funding Sources	FY 2019	FY 2020	FY 2021
Expenditures			
Medicaid Agency Expenditures ¹	\$6,982,221,485	\$7,133,013,111	\$7,671,310,210
Percent Change from Prior Year	6.5%	2.2%	7.5%
Medicaid Medical Services Expenditures ²	\$6,241,982,596	\$6,429,867,779	\$6,983,486,591
Percent Change from Prior Year	7.1%	3.0%	8.6%
Average Medicaid Medical Services Expenditures per Monthly Average Eligible ³	\$6,033	\$6,011	\$5,970
Percent Change from Prior Year	5.7%	5.3%	-1.1%
Medicaid Medical Services Expenditures per Capita ⁴	\$1,273	\$1,280	\$1,386
Funding Sources (Receipts)			
Overall Federal Funding Percentage ⁵	71.4%	74.0%	75.0%
Overall State Funding Percentage	28.6%	26.0%	25.0%
State General Fund Percentage	10.8%	9.9%	10.4%
Utilization			
Alabama Population⁶			
Total	4,903,185	5,024,803	5,039,877
Adults	3,622,329	3,645,218	3,724,437
Children ⁷	1,280,856	1,276,314	1,315,440
As a Percent of the Alabama Population	26.1%	25.4%	26.1%
Eligibles			
Monthly Average Medicaid Eligibility⁸			
Monthly Average Eligibles	1,034,562	1,069,624	1,169,788
Percent Change from Prior Year	1.3%	4.8%	13.1%
As a Percent of the Alabama Population	21.1%	21.3%	23.2%
Monthly Average Adult Eligibles	455,971	467,576	506,661
As a Percent of the Alabama Population	12.6%	12.8%	13.6%
Monthly Average Child Eligibles ⁷	578,591	602,048	663,127
As a Percent of the Alabama Population	45.2%	47.2%	50.4%
Annual Medicaid Eligibility⁹			
Annual Eligibles	1,199,951	1,197,320	1,253,365
Percent Change from Prior Year	-0.6%	-0.8%	4.5%
As a Percent of the Alabama Population	24.5%	23.8%	24.9%
Annual Eligible Adults	527,449	525,354	546,289
As a Percent of the Alabama Adult Population	14.6%	14.4%	14.7%
Annual Eligible Children ⁷	672,502	671,966	707,076
As a Percent of the Alabama Child Population	52.5%	52.6%	53.8%

¹ As reported by the Executive Budget Office.

² Total Medicaid medical services expenditures excludes Agency administrative costs, administrative costs of the school-based services program, payments to hospitals under the Disproportionate Share Hospital (DSH) program and expenses of the Health Information Exchange.

³ Total Medicaid medical services expenditures divided by the number of monthly average eligibles. See footnote 2 for a definition of the expenditures.

⁴ Medicaid medical services expenditures divided by the total Alabama population. See footnote 2 for a definition of the expenditures.

⁵ Overall Federal Funding Percentage increased in FY 2020 due to the Families First Coronavirus Relief Act which provided states a 6.2 percentage-point increase in federal share of Medicaid spending.

⁶ Population figures are from the 2020 U.S. Census data by the Center for Business and Economic Research at the University of Alabama.

⁷ Child/Children defined as those under age 21.

⁸ The arithmetic average of the unduplicated number of individuals who qualified for full or partial Medicaid coverage in each month of the fiscal year.

⁹ An unduplicated count of individuals who qualified for full or partial Medicaid coverage and were enrolled in Medicaid for at least one month of the fiscal year.

Enrollment has been impacted by MOE during COVID-19 PHE.