

FY 2019-2021 Outpatient Hospital Program¹ Recipients and Amounts Paid² Based on Date of Service

| Recipients ¹ | | | | Amounts Paid ² | | | Annual Average Cost Per Recipient | | |
|---|----------------|----------------|----------------|---------------------------|----------------------|----------------------|-----------------------------------|----------------|----------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2019 | FY 2020 | FY 2021 | FY 2019 | FY 2020 | FY 2021 |
| By Gender | | | | | | | | | |
| Female | 289,904 | 258,374 | 271,251 | \$284,687,856 | \$271,115,348 | \$302,463,214 | \$982 | \$1,049 | \$1,115 |
| Male | 187,522 | 164,149 | 169,299 | \$168,364,871 | \$160,782,602 | \$168,284,508 | \$898 | \$979 | \$994 |
| Total | 477,426 | 422,523 | 440,550 | \$453,052,727 | \$431,897,950 | \$470,747,723 | \$949 | \$1,022 | \$1,069 |
| By Race | | | | | | | | | |
| Black | 189,699 | 167,233 | 170,911 | \$172,830,768 | \$165,938,496 | \$180,885,748 | \$911 | \$992 | \$1,058 |
| Hispanic | 18,139 | 16,574 | 18,176 | \$13,173,984 | \$13,386,357 | \$15,102,371 | \$726 | \$808 | \$831 |
| White | 192,977 | 169,697 | 173,630 | \$187,222,828 | \$170,919,959 | \$186,571,397 | \$970 | \$1,007 | \$1,075 |
| Other Race | 19,444 | 17,153 | 20,331 | \$14,990,324 | \$14,142,484 | \$19,874,194 | \$771 | \$824 | \$978 |
| Unknown ³ | 57,167 | 51,866 | 57,502 | \$64,834,823 | \$67,510,654 | \$68,314,013 | \$1,134 | \$1,302 | \$1,188 |
| Total | 477,426 | 422,523 | 440,550 | \$453,052,727 | \$431,897,950 | \$470,747,723 | \$949 | \$1,022 | \$1,069 |
| By Age | | | | | | | | | |
| 0-5 | 107,933 | 92,547 | 93,876 | \$69,945,864 | \$62,169,853 | \$63,244,797 | \$648 | \$672 | \$674 |
| 6-20 | 166,905 | 147,232 | 156,470 | \$131,066,031 | \$123,747,025 | \$131,007,617 | \$785 | \$840 | \$837 |
| 21-64 | 167,938 | 152,850 | 162,730 | \$249,163,196 | \$243,340,528 | \$273,894,982 | \$1,484 | \$1,592 | \$1,683 |
| 65+ | 34,650 | 29,894 | 27,474 | \$2,877,636 | \$2,640,544 | \$2,600,327 | \$83 | \$88 | \$95 |
| Total | 477,426 | 422,523 | 440,550 | \$453,052,727 | \$431,897,950 | \$470,747,723 | \$949 | \$1,022 | \$1,069 |
| By Dual Status | | | | | | | | | |
| Non-Dual | 410,150 | 367,702 | 393,012 | \$447,779,713 | \$431,294,811 | \$465,107,850 | \$1,092 | \$1,173 | \$1,183 |
| Dual ⁴ | 67,276 | 54,821 | 47,538 | \$5,273,014 | \$603,139 | \$5,639,873 | \$78 | \$11 | \$119 |
| Total | 477,426 | 422,523 | 440,550 | \$453,052,727 | \$431,897,950 | \$470,747,723 | \$949 | \$1,022 | \$1,069 |
| Total Paid Based on Date of Service | | | | \$453,052,727 | \$431,897,950 | \$470,747,723 | | | |
| Average Eligibles (excluding Plan First) | | | | 1,128,298 | 1,124,657 | 1,183,598 | | | |
| Annual Cost Per Average Eligible | | | | \$402 | \$384 | \$398 | | | |
| Actual Paid During Fiscal Year | | | | \$403,064,281 | \$435,328,304 | \$467,966,399 | | | |

¹ The numbers shown are based on the date of service of claims as of a point in time and will change slightly going forward as existing claims are adjusted and new claims are received. Prior years are shown as originally reported. Includes standard outpatient, Family Planning Outpatient, Outpatient Sterilization and Outpatient Access.

² Includes the allocation of access payments to outpatient claims.

³ Includes a high percentage of disabled newborns certified by SSI which accounts for the disproportionately high average annual cost per recipient.

⁴ The Medicaid Agency is a secondary payer behind Medicare and is generally only responsible for deductibles and copayments.