

Essential Family Preservation Supports	Rate	Unit
Supported Employment-Individual Exploration	\$900.00	Outcome
Supported Employment-Individual-Discovery	\$1,360.00	Outcome
Supported Employment-Individual-Job Development Plan	\$240.00	Outcome
Supported Employment-Individual-Job Development	\$1,600.00	Outcome
Supported Employment-Individual-Job Coaching	Varies	15 mins
Co-Worker Supports	Varies	15 mins
Supported Employment-Individual-Career Advancement	\$240.00	Plan
Supported Employment-Individual-Career Advancement	\$750.00	Job
Supported Employment-Small Group (2-3 per group)	\$7.90	15 mins
Supported Employment-Small Group (4 per group)	\$4.52	15 mins
Integrated Employment Path Services (1:1 ratio)	\$9.40	15 mins
Integrated Employment Path Services (1:2 ratio)	\$5.50	15 mins
Integrated Employment Path Services (1:8 classroom)	\$1.70	15 mins
Financial Literacy and Work Incentive Benefits Counseling	\$10.00	15 mins
Community Transportation (volunteer)	\$0.68	Mile
Community Transportation (Paid Driver)	\$1.00	Mile
Community Transportation - Self Directed (Not Inc CIE)	\$250.00	Month
Community Transportation - Self Directed (Inc CIE)	\$500.00	Month
Independent Living Skills Training	\$6.50	15 mins
Independent Living Skills Training - Self-Directed	\$5.85	15 mins
Personal Assistance-Home	\$5.00	15 mins
Personal Assistance-Home Self-Directed	\$4.50	15 mins
Community Integration Connections and Skills Training (1:1 ratio)	\$6.50	15 mins
Community Integration Connections and Skills Training (1:2 ratio)	\$3.75	15 mins
Community Integration Connections and Skills Training (1:3 ratio)	\$2.82	15 mins
Community Integration Connections and Skills Training (1:1 ratio)	\$5.85	15 mins
Community Integration Connections and Skills Training (1:2 ratio)	\$3.36	15 mins
Community Integration Connections and Skills Training (1:3 ratio)	\$2.25	15 mins
Personal Assistance-Community	\$5.25	15 mins
Personal Assistance-Community Self-Directed	\$4.72	15 mins
Peer Specialist	\$10.00	15 mins
Family Empowerment and Systems Navigation Counseling	\$10.00	15 mins
Natural Support or Caregiver Education and Training	At cost	Cost
Counseling and Assistance with Establishing Alternatives to Full Legal Guardianship	\$400.00	Outcome
Breaks and Opportunities (Planned Respite) - Hour	\$22.00	Hour
Breaks and Opportunities (Planned Respite) - Day	\$158.00	Day
Breaks and Opportunities (Planned Respite) - Self-Directed per Hour	\$19.80	Hour
Breaks and Opportunities (Planned Respite) - Self-Directed per Day	\$142.00	Day
Assistive Technology and Adaptive Aids	Item	Item
Remote Supports (Vendor - Assessment / Plan / Protocols)	\$250.00	Per Vendor
Remote Supports (Provider - Assessment / Plan / Protocols)	\$150.00	Per Provider
Remote Supports (Per Residence - Install Technology)	\$1,000.00	Per Residence
Remote Supports (Vendor Technology Support)	\$6.50	15 mins
Remote Supports (Paid Back up Support)	\$3.50	15 mins
Housing Counseling	\$12.50	15 mins
Housing Start-Up Assistance (cost)		Cost
Housing Start-Up Assistance (per hour)	\$8.00	Unit
Minor Home Modifications	At cost	Job
Supported Living Services	Individualized Rate Based on Assessment	Week
Adult Family Home	Individualized Rate Based on Assessment	Day
Community-Based Residential Services	Individualized Rate Based on Assessment	Day
Individual Directed Goods and Services	Item	Item
Positive Behavioral Supports: Non-Crisis Consultation Services	\$15.00	15 mins
Positive Behavioral Supports: Crisis Intervention and Stabilization	\$20.00	15 mins
Physical Therapy (21+ Years Old)	\$14.30	15 mins
Occupational Therapy (21+ Years Old)	\$14.30	15 mins
Speech and Language Therapy (21+ Years Old)	\$14.30	15 mins
Skilled Nursing - RN	\$36.40	Hour
Skilled Nursing - LPN	\$20.80	Hour
Total All Services		

Waiver Year: July 1, 2020 to June 30, 2021			
# Users	Avg Units Per User	Avg. Cost / Unit	Component Cost
300	1.00	\$ 900	\$ 270,000
296	1.00	\$ 1,360	\$ 402,560
289	1.00	\$ 240	\$ 69,360
289	1.00	\$ 1,600	\$ 462,400
301	88.90	\$ 32	\$ 856,256
170	532.00	\$ 9	\$ 813,960
225	1.00	\$ 240	\$ 54,000
56	1.00	\$ 750	\$ 42,000
332	96.00	\$ 8	\$ 251,789
332	96.00	\$ 5	\$ 144,061
120	71.60	\$ 9	\$ 80,765
120	71.60	\$ 6	\$ 47,256
124	71.48	\$ 2	\$ 15,069
388	308.16	\$ 10	\$ 1,195,680
112	1,601.79	\$ 1	\$ 121,992
202	1,636.63	\$ 1	\$ 330,600
32	11.91	\$ 250	\$ 95,250
32	11.91	\$ 500	\$ 190,500
183	85.60	\$ 7	\$ 101,816
183	85.60	\$ 6	\$ 91,634
265	881.31	\$ 5	\$ 1,167,740
105	896.11	\$ 5	\$ 423,414
59	475.34	\$ 7	\$ 182,293
59	578.08	\$ 4	\$ 127,901
59	578.08	\$ 3	\$ 96,182
59	578.08	\$ 6	\$ 199,526
29	585.14	\$ 3	\$ 57,016
29	585.14	\$ 2	\$ 38,180
246	425.98	\$ 5	\$ 550,148
97	462.99	\$ 5	\$ 211,975
355	189.97	\$ 10	\$ 674,400
302	120.00	\$ 10	\$ 362,400
104	1.00	\$ 500	\$ 52,000
108	1.00	\$ 400	\$ 43,200
3	88.00	\$ 22	\$ 5,808
5	10.00	\$ 158	\$ 7,900
2	82.00	\$ 20	\$ 3,247
3	10.00	\$ 142	\$ 4,260
154	9.14	\$ 200	\$ 281,482
94	0.95	\$ 250	\$ 22,250
94	0.95	\$ 150	\$ 13,350
106	1.00	\$ 1,000	\$ 7,000
75	33.02	\$ 7	\$ 22,750
75	33.60	\$ 4	\$ 8,820
110	50.00	\$ 13	\$ 68,750
25	9.84	\$ 1,000	\$ 246,000
77	80.00	\$ 8	\$ 49,280
26	1.22	\$ 5,000	\$ 110,000
52	184.42	\$ 202	\$ 1,934,783
30	365.00	\$ 175	\$ 1,916,250
22	365.00	\$ 209	\$ 1,678,270
364	2.63	\$ 200	\$ 191,200
124	40.65	\$ 15	\$ 75,600
124	40.65	\$ 20	\$ 100,800
80	80.00	\$ 14	\$ 91,520
77	80.00	\$ 14	\$ 88,088
78	21.21	\$ 14	\$ 23,652
2	575.00	\$ 36	\$ 41,860
8	1,109.58	\$ 21	\$ 184,634
			\$ 17,000,877

Waiver Year: July 1, 2021 to June 30, 2022			
# Users	Avg Units Per User	Avg. Cost / Unit	Component Cost
446	1.02	\$ 900	\$ 409,704
440	1.02	\$ 1,360	\$ 610,780
430	1.02	\$ 240	\$ 105,335
430	1.02	\$ 1,600	\$ 702,234
448	90.76	\$ 32	\$ 1,301,125
253	543.01	\$ 9	\$ 1,236,425
335	1.02	\$ 240	\$ 82,063
83	1.02	\$ 750	\$ 63,538
494	97.99	\$ 8	\$ 382,401
494	97.99	\$ 5	\$ 218,791
178	73.12	\$ 9	\$ 122,349
178	73.12	\$ 6	\$ 71,587
184	72.87	\$ 2	\$ 22,793
577	314.51	\$ 10	\$ 1,814,703
167	1,631.88	\$ 1	\$ 185,316
301	1,669.39	\$ 1	\$ 502,485
47	12.18	\$ 250	\$ 143,152
47	12.18	\$ 500	\$ 286,303
272	87.42	\$ 7	\$ 154,557
361	87.42	\$ 6	\$ 139,101
395	900.08	\$ 5	\$ 1,777,652
157	915.94	\$ 5	\$ 647,112
87	487.58	\$ 7	\$ 275,729
87	592.19	\$ 4	\$ 193,201
87	592.19	\$ 3	\$ 145,287
87	592.19	\$ 6	\$ 301,394
43	602.18	\$ 3	\$ 87,003
43	602.18	\$ 2	\$ 58,216
366	434.18	\$ 5	\$ 834,272
144	473.95	\$ 5	\$ 322,137
528	193.93	\$ 10	\$ 1,023,955
450	122.48	\$ 10	\$ 551,172
155	1.02	\$ 500	\$ 79,730
161	1.02	\$ 400	\$ 65,732
4	92.88	\$ 22	\$ 8,174
7	10.21	\$ 158	\$ 11,289
2	83.70	\$ 20	\$ 3,314
4	10.21	\$ 142	\$ 5,798
229	9.33	\$ 200	\$ 427,270
140	0.97	\$ 250	\$ 33,938
140	0.97	\$ 150	\$ 20,363
10	1.02	\$ 1,000	\$ 10,207
158	33.69	\$ 7	\$ 34,599
111	34.44	\$ 4	\$ 13,379
164	51.03	\$ 13	\$ 104,621
37	10.04	\$ 1,000	\$ 371,531
114	81.66	\$ 8	\$ 74,469
26	1.26	\$ 5,000	\$ 163,310
78	188.24	\$ 202	\$ 2,962,216
45	372.55	\$ 175	\$ 2,933,842
33	372.55	\$ 209	\$ 2,569,487
542	2.68	\$ 200	\$ 290,590
184	41.40	\$ 15	\$ 114,276
184	41.40	\$ 20	\$ 152,368
119	81.66	\$ 14	\$ 138,952
114	81.66	\$ 14	\$ 133,114
116	21.65	\$ 14	\$ 35,906
3	586.90	\$ 36	\$ 64,089
12	1,132.54	\$ 21	\$ 282,681
			\$ 25,876,534

Waiver Year: July 1, 2022 to June 30, 2023			
# Users	Avg Units Per User	Avg. Cost / Unit	Component Cost
592	1.04	\$ 900	\$ 555,074
584	1.04	\$ 1,360	\$ 827,443
571	1.04	\$ 240	\$ 142,769
571	1.04	\$ 1,600	\$ 951,793
595	92.65	\$ 32	\$ 1,764,035
336	554.24	\$ 9	\$ 1,676,023
445	1.04	\$ 240	\$ 111,265
110	1.04	\$ 750	\$ 85,949
656	100.01	\$ 8	\$ 518,309
656	100.01	\$ 5	\$ 296,551
236	74.66	\$ 9	\$ 165,619
236	74.66	\$ 6	\$ 96,905
244	74.33	\$ 2	\$ 30,831
766	321.00	\$ 10	\$ 2,458,827
222	1,664.07	\$ 1	\$ 251,208
400	1,703.35	\$ 1	\$ 681,341
62	12.45	\$ 250	\$ 192,994
62	12.45	\$ 500	\$ 385,989
361	89.25	\$ 7	\$ 209,436
361	89.25	\$ 6	\$ 186,493
525	918.97	\$ 5	\$ 2,412,300
209	935.55	\$ 5	\$ 879,886
115	498.93	\$ 7	\$ 372,953
115	605.56	\$ 4	\$ 261,148
115	605.56	\$ 3	\$ 196,383
115	605.56	\$ 6	\$ 407,391
57	617.21	\$ 3	\$ 118,207
57	617.21	\$ 2	\$ 79,157
486	442.84	\$ 5	\$ 1,129,917
191	484.48	\$ 5	\$ 436,766
701	197.96	\$ 10	\$ 1,387,684
598	125.02	\$ 10	\$ 747,599
206	1.04	\$ 500	\$ 107,306
214	1.04	\$ 400	\$ 89,179
5	96.68	\$ 22	\$ 10,635
9	10.42	\$ 158	\$ 14,814
2	85.43	\$ 20	\$ 3,883
5	10.42	\$ 142	\$ 7,397
304	9.52	\$ 200	\$ 578,971
186	0.99	\$ 250	\$ 46,100
186	0.99	\$ 150	\$ 27,660
13	1.04	\$ 1,000	\$ 13,543
210	34.38	\$ 7	\$ 46,928
147	35.22	\$ 4	\$ 18,122
218	52.09	\$ 13	\$ 141,946
49	10.25	\$ 1,000	\$ 502,150
151	83.34	\$ 8	\$ 100,680
34	1.29	\$ 5,000	\$ 218,779
104	192.13	\$ 202	\$ 4,031,333
60	380.26	\$ 175	\$ 3,992,718
44	380.26	\$ 209	\$ 3,496,861
720	2.74	\$ 200	\$ 394,011
244	42.22	\$ 15	\$ 154,521
244	42.22	\$ 20	\$ 206,027
158	83.34	\$ 14	\$ 188,308
151	83.34	\$ 14	\$ 179,966
154	22.09	\$ 14	\$ 48,656
4	599.04	\$ 36	\$ 87,220
16	1,155.97	\$ 21	\$ 384,706
			\$ 35,112,164

Essential Family Preservation Supports	Rates	Unit
Supported Employment-Individual Exploration	\$900.00	Outcome
Supported Employment-Individual-Discovery	\$1,360.00	Outcome
Supported Employment-Individual-Job Development Plan	\$240.00	Outcome
Supported Employment-Individual-Job Development	\$1,600.00	Outcome
Supported Employment-Individual-Job Coaching	Varies	15 mins
Co-Worker Supports	Varies	15 mins
Supported Employment-Individual-Career Advancement	\$240.00	Plan
Supported Employment-Individual-Career Advancement	\$750.00	Job
Supported Employment-Small Group (2-3 per group)	\$7.90	15 mins
Supported Employment-Small Group (4 per group)	\$4.52	15 mins
Integrated Employment Path Services (1:1 ratio)	\$9.40	15 mins
Integrated Employment Path Services (1:2 ratio)	\$5.50	15 mins
Integrated Employment Path Services (1:8 classroom)	\$1.70	15 mins
Financial Literacy and Work Incentive Benefits Counseling	\$10.00	15 mins
Community Transportation (volunteer)	\$0.68	Mile
Community Transportation (Paid Driver)	\$1.00	Mile
Community Transportation - Self Directed (Not Inc CIE)	\$250.00	Month
Community Transportation - Self Directed (Inc CIE)	\$500.00	Month
Independent Living Skills Training	\$6.50	15 mins
Independent Living Skills Training - Self-Directed	\$5.85	15 mins
Personal Assistance-Home	\$5.00	15 mins
Personal Assistance-Home Self-Directed	\$4.50	15 mins
Community Integration Connections and Skills Training (1:1 ratio)	\$6.50	15 mins
Community Integration Connections and Skills Training (1:2 ratio)	\$3.75	15 mins
Community Integration Connections and Skills Training (1:3 ratio)	\$2.81	15 mins
Community Integration Connections and Skills Training (1:1 ratio)	\$5.85	15 mins
Community Integration Connections and Skills Training (1:2 ratio)	\$3.36	15 mins
Community Integration Connections and Skills Training (1:3 ratio)	\$2.25	15 mins
Personal Assistance-Community	\$5.25	15 mins
Personal Assistance-Community Self-Directed	\$4.72	15 mins
Peer Specialist	\$10.00	15 mins
Family Empowerment and Systems Navigation Counseling	\$10.00	15 mins
Natural Support or Caregiver Education and Training	At cost	Cost
Counseling and Assistance with Establishing Alternatives to Full Legal Guardianship	\$400.00	Outcome
Breaks and Opportunities (Planned Respite) - Hour	\$22.00	Hour
Breaks and Opportunities (Planned Respite) - Day	\$158.00	Day
Breaks and Opportunities (Planned Respite) - Self-Directed per Hour	\$19.80	Hour
Breaks and Opportunities (Planned Respite) - Self-Directed per Day	\$142.00	Day
Assistive Technology and Adaptive Aids		Item
Remote Supports (Vendor - Assessment / Plan / Protocols)	\$250.00	Per Vendor
Remote Supports (Provider - Assessment / Plan / Protocols)	\$150.00	Per Provider
Remote Supports (Per Residence - Install Technology)	\$1,000.00	Per Residence
Remote Supports (Vendor Technology Support)	\$6.50	15 mins
Remote Supports (Paid Back up Support)	\$3.50	15 mins
Housing Counseling	\$12.50	15 mins
Housing Start-Up Assistance (cost)		Cost
Housing Start-Up Assistance (per hour)	\$8.00	Unit
Minor Home Modifications	At cost	Job
Supported Living Services	Individualized Rate Based on Assessment	Week
Adult Family Home	Individualized Rate Based on Assessment	Day
Community-Based Residential Services	Individualized Rate Based on Assessment	Day
Individual Directed Goods and Services		Item
Positive Behavioral Supports: Non-Crisis Consultation Services	\$15.00	15 mins
Positive Behavioral Supports: Crisis Intervention and Stabilization	\$20.00	15 mins
Physical Therapy (21+ Years Old)	\$14.30	15 mins
Occupational Therapy (21+ Years Old)	\$14.30	15 mins
Speech and Language Therapy (21+ Years Old)	\$14.30	15 mins
Skilled Nursing - RN	\$36.40	Hour
Skilled Nursing - LPN	\$20.80	Hour
Total All Services		

Waiver Year: July 1, 2023 to June 30, 2024			
# Users	Avg Units Per User	Avg. Cost / Unit	Component Cost
866	1.06	\$ 900	\$ 828,782
854	1.06	\$ 1,360	\$ 1,235,027
835	1.06	\$ 240	\$ 213,097
835	1.06	\$ 1,600	\$ 1,420,647
871	94.59	\$ 32	\$ 2,636,394
492	565.71	\$ 9	\$ 2,504,950
651	1.06	\$ 240	\$ 166,139
161	1.06	\$ 750	\$ 128,401
960	102.08	\$ 8	\$ 774,193
960	102.08	\$ 5	\$ 442,956
346	76.22	\$ 9	\$ 247,890
346	76.22	\$ 6	\$ 145,042
357	75.92	\$ 2	\$ 46,075
1,120	327.77	\$ 10	\$ 3,670,969
325	1,698.10	\$ 1	\$ 375,281
585	1,737.91	\$ 1	\$ 1,016,677
90	12.72	\$ 250	\$ 286,309
90	12.72	\$ 500	\$ 572,619
528	91.00	\$ 7	\$ 312,304
528	91.00	\$ 6	\$ 281,074
768	937.39	\$ 5	\$ 3,599,575
306	954.88	\$ 5	\$ 1,314,873
168	510.19	\$ 7	\$ 557,128
168	618.92	\$ 4	\$ 389,919
168	618.92	\$ 3	\$ 293,219
168	618.92	\$ 6	\$ 608,274
83	632.49	\$ 3	\$ 176,390
83	632.49	\$ 2	\$ 118,118
711	452.25	\$ 5	\$ 1,688,155
279	494.48	\$ 5	\$ 651,172
1,025	202.17	\$ 10	\$ 2,072,273
874	127.60	\$ 10	\$ 1,115,251
301	1.06	\$ 500	\$ 160,035
313	1.06	\$ 400	\$ 133,133
7	100.87	\$ 22	\$ 15,534
13	10.63	\$ 158	\$ 21,841
2	87.20	\$ 20	\$ 3,453
7	10.63	\$ 142	\$ 10,570
444	9.72	\$ 200	\$ 863,157
272	1.01	\$ 250	\$ 68,852
272	1.01	\$ 150	\$ 41,311
19	1.06	\$ 1,000	\$ 20,204
308	35.04	\$ 7	\$ 70,155
215	36.01	\$ 4	\$ 27,094
319	53.17	\$ 13	\$ 212,007
72	10.46	\$ 1,000	\$ 752,858
221	85.07	\$ 8	\$ 150,401
50	1.32	\$ 5,000	\$ 329,641
152	195.43	\$ 202	\$ 5,993,183
88	388.13	\$ 175	\$ 5,977,139
64	388.13	\$ 209	\$ 5,191,572
1,052	2.79	\$ 200	\$ 587,761
356	43.08	\$ 15	\$ 230,068
356	43.08	\$ 20	\$ 306,758
231	85.07	\$ 14	\$ 281,007
220	85.07	\$ 14	\$ 267,626
225	22.56	\$ 14	\$ 72,578
6	611.43	\$ 36	\$ 133,537
24	1,179.88	\$ 21	\$ 588,997
		\$	\$ 52,399,647

Waiver Year: July 1, 2024 to June 30, 2025			
# Users	Avg Units Per User	Avg. Cost / Unit	Component Cost
1,003	1.09	\$ 900	\$ 979,753
989	1.09	\$ 1,360	\$ 1,459,850
967	1.09	\$ 240	\$ 251,890
967	1.09	\$ 1,600	\$ 1,679,266
1,008	96.53	\$ 32	\$ 3,113,772
569	577.41	\$ 9	\$ 2,956,919
753	1.09	\$ 240	\$ 196,146
186	1.09	\$ 750	\$ 151,407
1,111	104.19	\$ 8	\$ 914,504
1,111	104.19	\$ 5	\$ 523,235
401	77.73	\$ 9	\$ 293,012
401	77.73	\$ 6	\$ 171,443
413	77.49	\$ 2	\$ 54,409
1,297	334.48	\$ 10	\$ 4,338,219
377	1,733.41	\$ 1	\$ 444,376
677	1,775.21	\$ 1	\$ 1,201,817
104	12.99	\$ 250	\$ 337,818
104	12.99	\$ 500	\$ 675,635
611	92.97	\$ 7	\$ 369,221
611	92.97	\$ 6	\$ 332,299
889	956.84	\$ 5	\$ 4,253,138
355	975.17	\$ 5	\$ 1,557,826
194	520.97	\$ 7	\$ 656,946
194	631.92	\$ 4	\$ 459,725
194	631.92	\$ 3	\$ 345,713
194	631.92	\$ 6	\$ 717,171
96	646.34	\$ 3	\$ 208,484
96	646.34	\$ 2	\$ 139,610
823	461.31	\$ 5	\$ 1,993,200
323	504.70	\$ 5	\$ 769,453
1,187	206.28	\$ 10	\$ 2,448,568
1,012	130.24	\$ 10	\$ 1,318,059
348	1.09	\$ 500	\$ 188,852
362	1.09	\$ 400	\$ 157,160
8	103.65	\$ 22	\$ 18,243
15	10.85	\$ 158	\$ 25,723
2	89.00	\$ 20	\$ 3,524
8	10.85	\$ 142	\$ 12,330
514	9.92	\$ 200	\$ 1,020,035
314	1.03	\$ 250	\$ 81,131
314	1.03	\$ 150	\$ 48,678
22	1.09	\$ 1,000	\$ 23,878
356	35.75	\$ 7	\$ 82,718
249	36.77	\$ 4	\$ 32,042
369	54.27	\$ 13	\$ 250,311
83	10.67	\$ 1,000	\$ 885,652
256	86.83	\$ 8	\$ 177,825
58	1.35	\$ 5,000	\$ 390,729
176	199.27	\$ 202	\$ 7,075,828
102	396.16	\$ 175	\$ 7,071,379
74	396.16	\$ 209	\$ 6,126,944
1,218	2.85	\$ 200	\$ 694,434
413	44.02	\$ 15	\$ 272,729
413	44.02	\$ 20	\$ 363,638
268	86.83	\$ 14	\$ 332,762
255	86.83	\$ 14	\$ 316,621
261	23.03	\$ 14	\$ 85,938
7	624.08	\$ 36	\$ 159,016
28	1,204.29	\$ 21	\$ 701,380
		\$	\$ 61,912,383