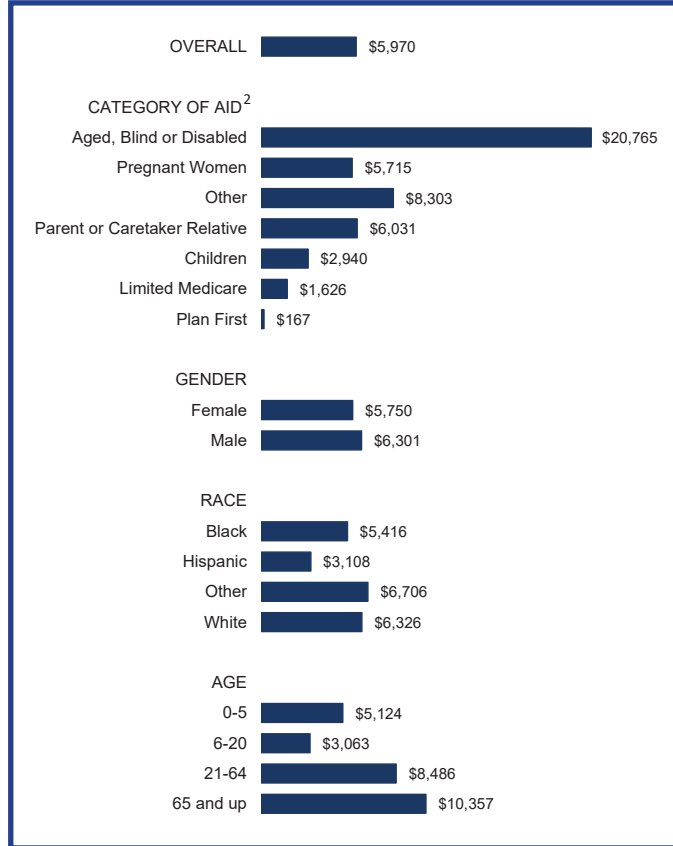


FY 2021 Annual Cost Per Monthly Average Eligible for Medical Care¹ by Category of Aid, Gender, Race, and Age



¹ The annual cost per monthly average eligible for medical care is calculated based on total expenditures of \$6,983,486,591 in FY 2021 divided by the annual average of monthly eligibles of 1,169,788. Total expenditures exclude Medicaid administrative expenses, school-based services administration, expenses of the Health Information Exchange, and Disproportionate Share Hospital (DSH) payments, and include encumbrances and payables at the end of the fiscal year.

² See page 18 for definitions of aid categories.

Enrollment has been impacted by MOE during COVID-19 PHE.