## Alabama Coordinated Health Network (ACHN)

Wednesday, January 22, 2020 -- The webinar will begin at 12:00 p.m. CST

## Overview of New Provider Profiler Reports

## Attention!

Please MUTE your phone and computer microphone!

- You will not hear any sound until the webinar begins.
- Use the Chat Box function to type in questions.
- Questions will be answered at the end of the webinar.


# Provider Profiler Reports Overview 

## Today's Objectives

- PCP Payment Structure and Timeline
- Review of Attribution, Quality Measures and Cost Effectiveness
- Accessing Provider Profiler Dashboard Reports through Provider Portal
- Overview of Reports:

1. Provider Profiler Quality Measure Scorecard (MGD-S362-Q Report)
2. Provider Profiler Supplemental Member Summary File - Quality Measures (MGD-M362-Q Report)
3. Provider Profiler Cost Effectiveness Scorecard (MGD-S364-Q Report)
4. Provider Profiler Supplemental Member Summary File - Cost Effectiveness (MGD-M364-Q Report)

## PCP Payment Structure

BONUS PAYMENTS
This is a Bonus pool in the amount of $\$ 15$ million annually to fund three Bonus payments for Participating PCP groups.

The Bonus Payment pool is paid quarterly and allotted as follows:

- $50 \%$ for Quality
- $45 \%$ for Cost Effectiveness
- 5\% for PCMH Recognition


Above payments are achievable if physician participates with regional ACHN entity

Base Fee-For-Service - Current FFS schedule for all physicians*

* Providers currently eligible for BUMP Payments will still be able to receive BUMP rates if they choose to not participate with the ACHN but will NOT be eligible for Participation Rates or Bonus Payments.


## PCP Bonus Payment Timeline



## Guiding Principles of Attribution Methodology

- Consistency with ACHN's principles of paying for activity.
- Continued emphasis on care coordination and health outcomes with a focus on preventative care.
- Acknowledgement that some recipients require specialist care.
- Evaluation of activities at the group level.


## Attribution Overview

- Attribution is the process that is used to associate a Medicaid recipient to the PCP Group that provides primary care to that recipient.
- PCP Groups must sign the two agreements (one with Medicaid, one with an ACHN entity) to participate.
- Under the ACHN Program, Medicaid recipients are attributed to PCP Groups based on historical claims data utilization.
- PCPs are encouraged to continue seeing patients, as medically necessary, on a consistent basis to increase the likelihood of attribution.
- Attribution is a critical factor in determining distribution of bonus payments among eligible providers.
- Attribution replaced panel assignments. Under ACHN, the Patient $1^{\text {st }}$ program ceased to exist and capitation payments were no longer paid, as of September 30, 2019.
- A smaller number of attributed members compared to members in the previous panel does not necessarily equate to a reduced payment.


## Guiding Principles for Quality Metrics

- The Centers for Medicare and Medicaid Services (CMS) collects quality measure data from all 50 states in an effort to strengthen quality of care and health outcomes.
- Specifications for adult and child core set measures are released annually by Health \& Human Services.
- All measures are nationally validated and have standard specifications.
- The ACHN benchmarks are based on quality performance scores as reported by the various states and are adjusted as necessary.
- Benchmarks are posted at www.Medicaid.Alabama.gov and will be updated on an annual basis.
- The primary focus is measurable attainable improvement in healthcare outcomes.
- To qualify for quality bonus payments, PCP groups must achieve a quality score of $50 \%$ or higher (i.e., meet targets for at least half of applicable quality measures).


## Provider Quality Measures

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## 8 Provider Quality Measures <br> 4 Child Quality Measures

W34-CH: Well-Child Visits in the 3rd, 4th, 5th, and 6th years of Life
AWC-CH: Adolescent Well-Care Visits
CIS-CH: Childhood Immunization Status - Combination 3
IMA-CH: Immunization For Adolescents - Combination 2

## 4 Adult Quality Measures

AMM-AD: Antidepressant Medication Management - Continuation Phase

HA1C-AD: Comprehensive Diabetes Care: Hemoglobin A1C (HBA1C) Testing

FUA-AD: Follow-Up after Emergency Department Visit for Alcohol and Other Drug Abuse or Dependence

CHL-AD: Chlamydia Screening in Women Ages 21-24

## Guiding Principles for Cost Effectiveness

- Consistency with ACHN's principles of paying for activity with a focus on preventative care and health outcomes.
- Acknowledgement that risk levels vary across practices.
- Results are risk-adjusted, using validated methodologies.
- Evaluation of activities at the group level.
- To qualify for cost effectiveness bonus payments, $\underline{\text { PCP groups must be at or }}$ below the statewide median cost efficiency score.


## Cost Effectiveness Overview

- Compares a 12-month per member per month (PMPM) to a risk-adjusted expected PMPM.
- Groups ranked by a Cost Effectiveness score that is derived from actual PMPM versus the expected PMPM.
- Bonus payment is paid for PCP groups at or below the median Cost Effectiveness score.
- Cost Effectiveness calculation includes a PMPM calculation for the statewide assigned ACHN population.
- Cost Effectiveness calculation excludes certain costs that are beyond the control of the PCP (e.g., Network Entity case management costs, other bonus payments, waiver costs, drug rebates, etc.).


## Provider Profiler Dashboard Reports

1. Provider Profiler Quality Measure Scorecard: MGD-S362-Q Report (this is a summary level report that illustrates your current scoring)
2. Provider Profiler Supplemental Member Summary File - Quality Measures: MGD-M362-Q Report (this is a report that reveals how each individual affects your score)
3. Provider Profiler Cost Effectiveness Scorecard: MGD-S364-Q Report (this is a summary level report that illustrates your current scoring)
4. Provider Profiler Supplemental Member Summary File - Cost Effectiveness: MGD-M364-Q Report (this is a report that reveals how each individual affects your score)

## Accessing Provider Profiler Reports through the Provider Web Portal

- Web Portal Link : https://www.medicaid.alabamaservices.org/ALPortal/
- To access the login panel click Account and then click Secure Site

\section*{| Home | NDC Look Up | Information Account Provider Look Up |
| :--- | :--- | :--- |}

Home Account Setup Reset Password Secure Site


## Accessing Provider Portal, Cont.

HEDICAL

- Click on Trade Files Tab and Download Options

File Download Search
Transaction Type* 820 - Group Premium Pymt 5010
835 - Clm Payment/Advice 5010
999 - Functional Ack 5010
BRF - Batch Response File
CLM-0425-Q - Provider Referral Report
CLM-0700-Q - Attribution Report
EPS-0500-M - Periodic Rescreen List
EPS-0550-M - Periodic Screening List
LT1 - Long Term Care Accepted
LT2 - Long Term Care Rejected
MGD-0002-M - Capitation Payment Listing (Patient 1st)
MGD-0004-M - Capitation Payment Listing
MGD-0055-M - Monthly PMP Enrollment Roster (Patient 1st)
MGD-0056-M - Monthly PCP Enrollment Roster
MGD-0081-M - Capitation Errors for ICN
MGD-0100-M - Capitation Payment Summary by Provider MGD-A120-M - Capitation Payment Summary by Payee Provider
MGD-A131-M - Capitation Payment Summary by Plan
MGD-A500-Q - Quarterly Patient 1st Referral Report
MGD-A810-M - Monthly Medicare Advantage Enrollment and Errors (Medicare Advantage) MGD-A820-M - Monthly ICN Enrollment and Errors MGD-S362-Q - Provider Profiler Quality Measure Scorecard
MGD-M362-Q - Provider Profiler Supplemental Member Summary File - Quality Measures MGD-S364-Q - Provider Profiler Cost Effectiveness Scorecard
MGD-M364-Q - Provider Profiler Supplemental Member Summary File - Cost Effectiveness NCP - NCPUP:E1, B1 and BZ(1.2)
PA - Prior Authorization Decision Letter
PRV-A035-M - Provider Reenrollment Facsimile
RA - Remittance Advice
TA1 - Interchange Ack
? ${ }^{\hat{1}}$

## Provider Portal showing MGD-S362-Q in drop down list

BRF - Batch Response File
ELS $-0500-M$ - Periodic Rescreen Lital
EPS-0550-M - Periodic Screening List
LT1 - Long Term Care Accepted
LT2 - Long Term Care Rejected
MGD-0002-M - Capitation Payment Listing (Patient 1st)
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NCP - NCPDP:E1, B1 and B2 (1.2)
PA - Prior Authorization Decision Letter
PRV-A035-M - Provider Reenrollment Facsimile
RA - Remittance Advice
RA - Remittance Advice
TA1 - Interchange Ack

## MGD-S362-Q report download from the Web Portal

| Home | NDC Look Up | Information | Account | Claims | Eligibility | Trade Files | Prior Authorization | Providers | Provider Look Up |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Home Download Upload Forms |  |  |  |  |  |  |  |  |  |  |
| File Download Search |  |  |  |  |  |  |  |  |  | ? ${ }^{\text {a }}$ |
| Transaction Type* |  | MGD-S362-Q - Provider Profiler Quality Measure Scorecard |  |  |  |  |  |  | $\checkmark$ |  |
|  |  | search |  |
|  |  | clear |  |
|  |  | You will need Adobe Acrobat Reader on your computer to view and/or download reports in PDF format. |  |
|  |  | Files are listed in order of the date they become available. |  |
| Current Reports Available for Download |  |  |  |  |  |  |  |  |  |  |
| File Name |  |  |  |  | Transaction | Type | Provider ID | Payee ID | Report Date |  |
| MGDS362Q.1093768723.01142020.pdf Provider Profiler Quality Measure Scorecard 1093768723528500220 01/14/2020 |  |  |  |  |  |  |  |  |  |  |

## Links to More Detailed Resources

- Website: www.Medicaid.alabama.gov
https://medicaid.alabama.gov/content/5.0 Managed Care/5.1 ACHN/5.1.3 ACH N Providers.aspx (this link directs you to 3 webinars re: Attribution, Quality Measures, and Cost Effectiveness)
- Direct Link to Frequently Asked Ouestions https://medicaid.alabama.gov/content/5.0 Managed Care/5.1 ACHN/5.1.1ACH N FAOs.aspx
- Submit questions for official response to: $\mathbf{A C H N} @ m$ medicaid.alabama.gov

The ACTUAL bonus payments for this quarter are based solely on provider attribution. The CALCULATED Provider Quality bonus payments begin in July 2021. The ESTIMATED bonus payment shown in the scorecard below is projected based on Quality Measures for this quarter and are shared for illustrative purposes only. This dashboard is designed to provide guidance for attainment of future bonus calculations. Quality Measure scores are based on attributed recipients for this quarter and calculated using calendar year 2018 as the measurement period.

Total Number of Attributed ACHN Members:
Attributed Members in Groups Meeting Quality Score Minimum: Members Attributed to PCP Group in Quarter:
Quarterly Bonus Amount:
287,046
287,046
\$5,249.59
PCP QUALITY BONUS PAYMENT SCORECARD


Provider Quality Measures Legend
W34-CH Well-Child Visits in the Third, Fourth, Fifth and Sixth Years of Life
AWC-CH Adolescent Well Care Visits
CIS-CH Childhood Immunization Status (Combo 3)
IMA-CH Immunization for Adolescents (Combo 2)
AMM-AD Antidepressant Medication Management - Continuation Phase (6 months)
HA1C-AD Comprehensive Diabetes Care: Hemoglobin A1C (HbA1C) Testing
FUA-AD Follow-Up after Emergency Department Visit for Alcohol or other drug abuse or Dependence (30 Days)
CHL-AD Chlamydia Screening in Women Ages 21 - 24
QUALITY BONUS PAYMENT CALCULATION METHODOLOGY STEPS

| $\$ 1,875,000$ | Quarterly Quality Bonus Payment Pool |
| :---: | :--- |
| $50 \%$ | Minimum Quality Metric for Bonus (a) |
| 769 | Members Attributed (b) |
| $0.15 \%$ | Distribution of Attributed Members (c) |
| $75.00 \%$ | Quality Score (d) |
| $0.27 \%$ | Distribution of Attributed Members for Groups Meeting Quality Metric Minimum (e) |
| $0.27 \%$ | Bonus Distribution Rate before normalization (f) |
| $0.28 \%$ | Normalized Bonus Distribution Rate (g) |
| $\$ 5,249.59$ | Quality Bonus Distribution (h) |

Methodology:
(a) - Represents the minimum ratio of applicable quality metrics met
(b) - Represents the members attributed to the PCP group in the quarter
(c) - Represents the distribution of members in each PCP Group compared to the total ACHN attributed members
(d) - Represents members attributed to PCP Group in the quarter who met the minimum quality metric
(e) - Represents the distribution of members in each PCP Group who met the minimum quality metric
(f) - Bonus Distribution by PCP group before normalization
(calculated by multiplying the Quality Score and member distribution in groups meeting minimum quality metric)

Run Date: 01/21/2020
Run Time: 09:17:15
Page:
: 999999900 : ABC PROVIDERS PC
(g) - Bonus Distribution by PCP group after normalization
(calculated by dividing the bonus distribution rate for each PCP group by the sum of total rates for qualifying groups)

** End of Report **

| MEMBERS ATTRIBUTED IN QUARTER: 23 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MEDICAID | ID | BIR | DATE | W34-CH |  | AWC-CH |  | CIS-CH |  | IMA-CH |  | AMM-AD |  | HA1C-AD |  | FUA-AD |  | CHL-AD |
| 000000000001 |  | XX/X | XXXX | N | D | N | D | N | D | N | D | N | D | N | D | N | D | N |
| 000000000002 |  | XX/XX | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 000000000003 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000004 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| 000000000005 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000006 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 000000000007 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 000000000009 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| 000000000010 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 000000000011 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000012 |  | XX/X | XXXX | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000013 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| 000000000014 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000015 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000016 |  | XX/ | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 000000000017 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 000000000018 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000019 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000020 |  | XX/X | XXXX | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000021 |  | XX/X | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000022 |  | XX/ | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000023 |  | XX/ | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000000000024 |  | XX/ | XXXX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  | , | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS M | Meas | ure | NUME | OR | DE | TOR |  | Mea |  | NUME |  | OM | OR |  |  |  |  |  |
|  | W34 | - CH |  | 0 |  | 0 |  | AMM |  |  |  |  | 3 |  |  |  |  |  |
|  | AWC | $-\mathrm{CH}$ |  | 1 |  | 2 |  | HAC |  |  | 9 |  | 9 |  |  |  |  |  |
|  | CIS | - CH |  | 0 |  | 0 |  | FUA |  |  |  |  | 0 |  |  |  |  |  |
|  | IMA | - CH |  | 0 |  | 0 |  | CHI |  |  |  |  | 0 |  |  |  |  |  |

MEMBERS ATTRIBUTED IN QUARTER:

Page:

In the column headings, $N=N U M E R A T O R, ~ D=D E N O M I N A T O R$


Values above ' 1 ' in the numerator and/or denominator is applicable only to FUA-AD measure,
which indicates a count of follow-up visits (e.g. a value of '3' equals '3' visits).
Provider Quality Measures Legend:
W34-CH Well-Child Visits in the Third, Fourth, Fifth and Sixth Years of Life
AWC-CH Adolescent Well Care Visits
CIS-CH Childhood Immunization Status (Combo 3)
IMA-CH Immunization for Adolescents (Combo 2)
AMM-AD Antidepressant Medication Management - Continuation Phase (6 months)
HA1C-AD Comprehensive Diabetes Care: Hemoglobin A1C (HbA1C) Testing
FUA-AD Follow-Up after Emergency Department Visit for Alcohol or other drug abuse or Dependence (30 Days)
CHL-AD Chlamydia Screening in Women Ages 21-24
** End of Report **

PROVIDER (NPI:MCD:NAME) : 0099999999
: 999999900
: ABC PROVIDERS PC
 bonus payments begin in January 2021. The ESTIMATED bonus payment shown in the scorecard below is projected based on

 and calculated using claims data from 10/01/2018 to 09/30/2019 as the measurement period.
TOTAL NUMBER OF ATTRIBUTED ACHN MEMBERS:
ATTRIBUTED MEMBERS IN GROUPS AT OR BELOW MEDIAN THRESHHO
MEMBERS ATTRIBUTED TO PCP GROUP IN QUARTER:
COST EFFECTIVENESS BONUS:

PCP Cost Effectiveness Bonus Payment Scorecard - Cost Effer

Service Type
Inpatient
Outpatient

$$
\begin{gathered}
497,211 \\
180,048 \\
769
\end{gathered}
$$

$$
\$ 7,207.45
$$

| Practice Risk Score | 1.56 |
| :--- | ---: |
| Expected PMPM | $\$ 448$ |
| Cost Effectiveness Score | 0.37 |
| Median Threshold | 0.58 |
| Below Median | Yes |

COST EFFECTIVENESS BONUS PAYMENT CALCULATION METHODOLOGY STEPS

| FFECTIVENESS | BONUS PAYMENT CALCULATION METHODOLOGY STEPS |
| :---: | :--- |
| $\$ 1,687,500$ | Quarterly Cost Effectiveness Bonus Payment |
| 0.58 | Median Threshold (a) |
| 769 | Members Attributed (b) |
| $0.15 \%$ | Distribution of Attributed Members (c) |
| $0.43 \%$ | Distribution of Attributed Members for Groups below Median Threshold (d) |
| 0.37 | Cost Effectiveness Score (e ) |
| $0.43 \%$ | Bonus Distribution Rate (f) |
| $\$ 7,207.45$ | Cost Effectiveness Bonus Distribution ( $g$ ) |

Methodology:
(a) - Represents the state-wide median Cost Effectiveness Score threshold
(b) - Represents the members attributed to the PCP group in the quarter
(c) - Represents the distribution of members in each PCP Group compared to the total ACHN attributed members
(d) - Represents the distribution of members in PCP Group compared to those at or below median threshold
(e) - Represents the practice Cost Effectiveness Score (Actual PMPM divided by Expected PMPM); Expected PMPM calculated multiplying State-wide PMPM and Practice Risk Score



PROVIDER PROFILER SUPPLEMENTAL MEMBER SUMMARY - COST EFFECTIVENESS REPORT PERIOD: 01/01/2020 - 03/31/2020

Run Date: 01/21/2020
Run Time: 08:33:11 Page:

PROVIDER (NPI:MCD:NAME) : 9999999999
MEMBERS ATTRIBUTED IN QUARTER:
: 999999999
XYZ MEDICAL ASSOCIATES PC
23

| MEDICAID ID | BIRTH DATE | INPATIENT <br> COSTS | OUTPATIENT <br> COSTS |
| :---: | :---: | ---: | ---: |
| 000000000001 | XX/XX/XXXX | 0 | 0 |
| 000000000002 | XX/XX/XXXX | 4,341 | 15 |
| 00000000003 | XX/XX/XXXX | 0 | 372 |
| 000000000004 | XX/XX/XXXX | 0 | 459 |
| 000000000005 | XX/XX/XXXX | 0 | 737 |
| 000000000006 | XX/XX/XXXX | 0 | 0 |
| 000000000007 | XX/XX/XXXX | 0 | 252 |
| 00000000000 | XX/XX/XXXX | 0 | 0 |
| 000000000010 | XX/XX/XXXX | 7,815 | 951 |
| 000000000011 | XX/XX/XXXX | 0 | 982 |
| 000000000012 | XX/XX/XXXX | 0 | 196 |
| 000000000013 | XX/XX/XXXX | 0 | 376 |
| 000000000014 | XX/XX/XXXX | 0 | 0 |
| 00000000015 | XX/XX/XXXX | 4,291 | 456 |
| 000000000016 | XX/XX/XXXX | 0 | 0 |
| 000000000017 | XX/XX/XXXX | 0 | 0 |
| 000000000018 | XX/XX/XXXX | 0 | 251 |
| 000000000019 | XX/XX/XXXX | 0 | 272 |
| 000000000020 | XX/XX/XXXX | 0 | 0 |
| 00000000001 | XX/XX/XXXX | 2,156 | 1,781 |
| 000000000022 | XX/XX/XXXX | 12,156 | 864 |
| 000000000023 | XX/XX/XXXX | 0 | 944 |
| 000000000024 | XX/XX/XXXX | 0 | 175 |
| TOTALS |  |  |  |


| MENTAL | PHARMACY | PHYSICIAN |
| ---: | ---: | ---: |
| HEALTH | COSTS | COSTS |
| COSTS |  |  |
| 0 | 960 | 64 |
| 0 | 457 | 1,017 |
| 0 | 2,818 | 1,428 |
| 0 | 115 | 838 |
| 0 | 8,080 | 2,212 |
| 0 | 944 | 42 |
| 0 | 5,383 | 1,679 |
| 0 | 2,229 | 422 |
| 0 | 1,814 | 5,572 |
| 0 | 1,091 | 2,187 |
| 0 | 0 | 22 |
| 0 | 51 | 767 |
| 0 | 298 | 199 |
| 294 | 6,172 | 2,814 |
| 0 | 6,647 | 139 |
| 0 | 266 | 192 |
| 914 | 25,265 | 745 |
| 0 | 497 | 125 |
| 0 | 62,190 | 407 |
| 0 | 617 | 5,390 |
| 0 | 597 | 1,130 |
| 0 | 1,033 | 1,902 |
| 0 | 47 | 1,072 |
| 1,209 | 127,582 | 30,377 |

1,209

| OTHER | TOTAL | TOT | PMPM |
| ---: | ---: | ---: | ---: |
| COSTS | COSTS | MBR |  |
| 59 | 1,083 | MTHS | 90 |
| 386 | 6,218 | 12 | 518 |
| 810 | 5,429 | 12 | 452 |
| 975 | 2,389 | 12 | 199 |
| 950 | 11,981 | 12 | 998 |
| 117 | 1,104 | 12 | 92 |
| 356 | 7,671 | 12 | 639 |
| 160 | 2,811 | 12 | 234 |
| 3,630 | 19,783 | 12 | 1,648 |
| 112 | 4,373 | 12 | 364 |
| 65 | 3,166 | 12 | 23 |
| 1,970 | 599 | 12 | 263 |
| 101 | 15,458 | 12 | 49 |
| 1,427 | 6,873 | 12 | 1,288 |
| 87 | 581 | 12 | 572 |
| 121 | 27,224 | 12 | 48 |
| 48 | 1,148 | 12 | 2,268 |
| 252 | 62,823 | 12 | 95 |
| 224 | 12,225 | 12 | 5,235 |
| 278 | 15,007 | 12 | 1,018 |
| 258 | 5,385 | 12 | 1,250 |
| 1,505 | 1,652 | 12 | 448 |
| 357 |  | 10 | 165 |
| 16,257 | 215,277 | 274 | 785 |

